

BEFORE THE BOARD OF COUNTY COMMISSIONERS  
FOR COLUMBIA COUNTY, OREGON

In the Matter of Transferring )  
Appropriations within the Various ) AMENDED RESOLUTION NO. 56-2006  
Funds of the 2005-2006 Columbia )  
County Budget )

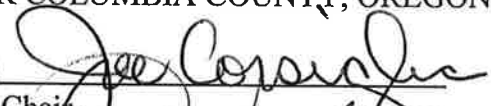
WHEREAS, certain expenditure adjustments are needed relative to various funds and considered necessary for effective continued operation; and

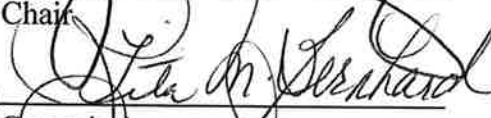
WHEREAS, the Board of County Commissioners has determined it is necessary to adjust certain appropriations in the various departments and funds because of unanticipated costs above those originally estimated for the fiscal year beginning July 1, 2005;

NOW, THEREFORE, IT IS HEREBY RESOLVED that appropriation increases and decreases be transferred in accordance with **AMENDED** Exhibit "A" attached hereto and by this reference made a part hereof.

DATED in St. Helens, Oregon this 26<sup>th</sup> day of July, 2006.

BOARD OF COUNTY COMMISSIONERS  
FOR COLUMBIA COUNTY, OREGON

By:   
Chair

By:   
Commissioner

By: \_\_\_\_\_  
Commissioner

**Columbia County  
Budget Adjustments 2005-06 budget**

**Exhibit A**

Account Number	Budget Changes including	supplementary budgets		New Amount	
		Original	Dr	Cr	
<b>GENERAL FUND</b>					
100-00-00-3010	Property Tax Current	(4,116,000)		(40,000)	(4,156,000)
100-00-00-3510	Assessment & Taxation Grant	(491,876)		(60,000)	(551,876)
100-00-00-3716	PERS UAL refinance	-		(3,860,000)	(3,860,000)
100-00-00-3720	O&C Title III Grant	(201,000)		(36,000)	(237,000)
100-02-00-3510	GIS Grant	-		(270,000)	(270,000)
100-02-00-4085	Part Time GIS Help	9,059	20,000		29,059
100-02-00-4633	GIS Mapping Services	-	241,000		241,000
100-04-00-3250	Clerk's Fees	(400,000)		(100,000)	(500,000)
100-06-01-4018	Levy - Patrol positions	540,982		(540,982)	-
100-06-01-5070	Vehicle	100,000		(95,000)	5,000
100-08-01-3550	Levy	(1,190,000)	1,190,000		-
100-08-01-4016	Levy Support Positions	89,027		(89,027)	
100-49-02-3691	DOR GIS Grant	(357,975)	270,000		(87,975)
100-49-02-4632	Mapping/GIS	327,975		(241,000)	86,975
100-49-02-4841	Contract Temp Services/GIS	30,000		(20,000)	10,000
100-60-00-5401	Operating Contingencies	1,115,907		(228,991)	886,916
100-60-00-6011	PERS UAL refinance	-	3,860,000		3,860,000
			5,581,000	(5,581,000)	-
100-06-04-4090	Sheriff OT	80,000	75,000		155,000
100-06-01-4715	Auto expense	60,000	35,000		95,000
100-06-01-5070	Vehicle	5,000	7,000		12,000
100-08-01-4090	Jail OT	80,000	70,000		150,000
100-08-01-4516	Repair & Maintenance	35,000	80,000		115,000
100-09-00-4540	I/C site pro	5,000	20,000		25,000
100-09-00-4545	Grant/Match Pool	17,420	43,000		60,420
100-09-00-3590	Video Lottery Revenue	(212,455)		(63,000)	(275,455)
100-19-00-4760	Contract Services/Mineral	25,000	45,000		70,000
100-35-00-3660	Veterans	(10,500)		(24,000)	(34,500)
100-35-00-4750	Veterans	32,807	24,000		56,807
100-49-05-5304	Transfer to Road Dept	44,289	15,711		60,000
100-60-00-4104	VEBA	16,000	12,000		28,000
100-60-00-6010	PERS UAL bond payment	272,828	125,100		397,928
100-60-00-5401	Operating Contingencies	886,916		(464,811)	422,105
<b>ROAD FUND</b>					
201-03-00-4636	Gas, Oil & Diesel	120,000	20,000		140,000
201-01-00-5401	Contingency	350,000		(20,000)	330,000
<b>PARK FUND</b>					
202-02-00-4715	Gas, Oil & Diesel	4,000	2,500		6,500
202-05-00-4360	Mat & Supplies	10,000	20,000		30,000
202-05-00-4511	Electricity	4,000	11,000		15,000
202-01-00-5401	Contingency	283,320		(33,500)	249,820
<b>Community Corrections</b>					
203-01-00-4104	Insurance	106,348	3,000		109,348
203-01-00-5401	Contingency	35,193		(3,000)	32,193
<b>Animal Control</b>					
206-00-00-3250	Dog License Fees	(53,954)		(8,000)	(61,954)
206-01-00-4715	Auto Expense	2,500	8,000		10,500
<b>Law Library Fund</b>					
213-01-00-4001	Wages	834	200		1,034
213-01-00-5028	Books	20,000		(200)	19,800
<b>County Clerk Records Fund</b>					
214-00-00-3251	A&T Fees	(7,500)		(800)	(8,300)
214-00-00-4784	Record Expenses	7,000	2,300		9,300
214-00-00-5401	Contingencies	1,500		(1,500)	-
	<b>Total Adjustments</b>	<b>2,220,546</b>	<b>618,811</b>	<b>(618,811)</b>	<b>2,220,546</b>