## BEFORE THE BOARD OF COUNTY COMMISSIONERS FOR COLUMBIA COUNTY, OREGON

In the Matter of Transferring	)	
Appropriations within the Various	)	AMENDED RESOLUTION NO. 56-2006
Funds of the 2005-2006 Columbia	)	
County Budget	)	

WHEREAS, certain expenditure adjustments are needed relative to various funds and considered necessary for effective continued operation; and

WHEREAS, the Board of County Commissioners has determined it is necessary to adjust certain appropriations in the various departments and funds because of unanticipated costs above those originally estimated for the fiscal year beginning July 1, 2005;

NOW, THEREFORE, IT IS HEREBY RESOLVED that appropriation increases and decreases be transferred in accordance with *AMENDED* Exhibit "A" attached hereto and by this reference made a part hereof.

DATED in St. Helens, Oregon this 26th day of July, 2006.

BOARD OF COUNTY COMMISSIONERS FOR COLUMBIA COUNTY, OREGON

By:\_\_\_\_\_

By:\_

Commissioner

By:

Commissioner

## Columbia County Budget Adjustments 2005-06 budget

CENERAL FUND	Account Number	Budget Changes including	supplementary budgets			
100-00-00-3010   Property Tax Current   (4,116,000)   (40,000) (4,156,000)   (551,1676)   (00,000) - (551,1676)   (00,000) - (551,1676)   (00,000) - (551,1676)   (00,000) - (551,1676)   (00,000) - (551,1676)   (00,000) - (36,000)   (38,000)   (38,000)   (38,000)   (38,000)   (38,000)   (38,000)   (38,000)   (38,000)   (38,000)   (38,000)   (38,000)   (38,000)   (38,000)   (38,000)   (38,000)   (38,000)   (38,000)   (30,000)		CENEDAL FUND	Original	Dr	Cr	New Amount
100-00-00-3510   Assessment & Taxation Grant   (491,876)   (60,000)   (551,876)   (100-00-00-3776)   FERS UAL refinance   -   (3,860,000)   (35,800)   (237,000)   (100-02-00-3510   GS Grant   (201,000)   (201,000)   (270	100 00 00 2040		(4.440.000)		((0.000)	(4.4=0.000)
100-00-00-3716   PERS UAL refinance   (201,000)   (38,000)   (38,000)   (3237,000)   (200,000-700)   (200,00						
100-00-00-3720   036. Title III Crant   (201,000)   (38,000)   (237,000)   (200,000)   (			(491,876)			, ,
100-02-00-3510   GIS Grant   100-02-00-4085   part Time GIS Help   9,059   2,000   2270,000   221,000   100-02-00-4633   GIS Mapping Services   241,000   241,000   241,000   100-04-01-03-250   Clerk's Fees   (400,000)   (100,000)   (300,000)   (100-04-01-04-01   Levy - Patrol positions   540,982   (540,982)   - (540,982)			-			
100-02-00-4633			(201,000)			
100-02-00-4633   GIS Mapping Services   (400,000)   (100,000) (500,000)   (100-04-01-200)   (100-06-01-200)   (500,000)   (500,000)   (500,000)   (100-06-01-200)   (100-06-01-200)   (100-06-01-305)   (400,000)   (100,000)   (100,000)   (100-06-01-305)   (400,000)   (100-06-01-305)   (400,000)   (100-06-01-305)   (400,000)   (4			: **:		(270,000)	
100-04-00-3250			9,059	•		
100-60-01-4018   Levy - Patrol positions   540/982   (540/982)   5,000   100-68-01-5070   Vehicle   100,000   (95,000)   5,000   100-68-01-3550   Levy Support Positions   89,027   (1180,000)   1,190,000   (89,027)   (100-49-02-4632)   DOR GIS Grant   (357,975)   270,000   (20,000)   10,000   (100-49-02-4632)   Mapping/GIS   327,975   270,000   (20,000)   10,000   (100-49-02-46432)   Operating Contingencies   1,115,907   (228,991)   868,916   (228,991)   869,916   (200-40-02-481)   Operating Contingencies   1,115,907   (228,991)   868,916   (228,991)   869,916   (228,991)   (229,900)   (2299,900)   (2299,900)			275	241,000		•
100-60-01-5070   Vehicle						(500,000)
100-80-1-3550   Levy   Levy Support Positions   89,027   (89,027)   (89,027)   (100-49-02-3691)   DOR GIS Grant   (357,975)   270,000   (89,027)   (100-49-02-4632)   Mapping/GIS   327,975   (241,000)   86,975   (100-49-02-4841   Contract Temp Services/GIS   30,000   (20,000)   (10,000   100-60-00-5401)   Operating Contingencies   1,115,907   (228,991)   886,916   (20,000)   (10,000   (20,000)   (10,000   (20,000)   (10,000   (20,000)   (10,000   (20,000)   (20,000)   (20,000)   (20,000)   (100-60-00-6011)   PERS UAL refinance   80,000   75,000   55,500   (5,581,000)   (5,581,000)   (10,000   (10,0						5 <del>.5</del> .
100-49-02-3691   DOR GIS Grant   (357.975)   270,000   (21,000)   86,975   100-49-02-3632   Mapping/GIS   327,975   (241,000)   86,975   100-49-02-4841   Contract Temp Services/GIS   30,000   (20,000)   10,000   10,000   100-60-00-6010   PERS UAL refinance   - 3,860,000   5,581,000   (5,581,000)   100-60-00-6011   PERS UAL refinance   - 3,860,000   5,581,000   155,000   100-60-00-6011   PERS UAL refinance   - 3,860,000   5,581,000   155,000   100-60-01-4015   Auto expense   60,000   35,000   95,000   100-60-01-4015   Auto expense   60,000   35,000   95,000   100-60-01-4016   Repair & Maintenance   55,000   70,000   12,000   100-08-01-4516   Repair & Maintenance   35,000   80,000   115,000   100-08-01-4516   Repair & Maintenance   35,000   80,000   115,000   100-90-04-545   Grant/Match Pool   17,420   43,000   60,420   100-90-04-545   Contract Services/Mineral   25,000   45,000   70,000   100-38-00-4560   Veterans   (10,500)   (214,000)   (34,500)   100-35-00-3500   Veterans   (10,500)   (24,000)   (34,500)   100-35-00-3500   Veterans   (10,500)   (24,000)   (34,500)   (25,000   100-49-05-5304   Transfer to Road Dept   44,289   15,711   60,000   100-60-00-4010   VEBA   16,000   12,000   28,000   100-60-00-5401   Operating Contingencies   86,916   (464,811)   422,105   ROAD FUND   PERS UAL bond payment   272,828   125,100   397,928   ROAD FUND   202-02-00-4715   Gas, Oil & Diesel   120,000   20,000   30,000   40,000   30,000   PARK FUND   202-05-00-4360   Mait & Supplies   10,000   20,000   30,000   30,000   PARK FUND   202-05-00-4360   Mait & Supplies   10,000   20,000   30,000   30,000   20,000   30,000   30,000   30,000   40,000   30,000					(95,000)	5,000
100-49-02-3891   DOR GIS Grant   335,975   270,000   68,975   100-49-02-4821   Contract Temp Services/GIS   327,975   (224,000)   86,975   100-49-02-4841   Contract Temp Services/GIS   30,000   (20,000)   10,000   100-60-00-5401   Cperating Contingencies   1,115,907   (228,991)   886,916   (238,991)   886,916   (238,991)   886,916   (238,991)   886,916   (238,991)   886,916   (238,991)   886,916   (238,991)   886,916   (238,991)   886,916   (238,991)   886,916   (238,991)   886,916   (238,991)   886,916   (248,991)   886		<b>-</b>		1,190,000		=
100-49-02-4632					(89,027)	
100-48-02-4841			•	270,000		
100-60-00-5401   Operating Contingencies   1,115,907   3,860,000   3,860,000   100-60-00-6011   Operating Contingencies   0,000   5,581,000   5,581,000   0,581,						
Display						
100-08-04-4090			1,115,907		(228,991)	886,916
100-06-04-44090	100-60-00-6011	PERS UAL refinance	æ8			3,860,000
100-06-01-4715			_		(5,581,000)	3#2
100-08-01-5070   Vehicle			80,000			1.5
100-08-01-4090		•	60,000	35,000		95,000
100-08-01-4516						12,000
100-09-00-4540			80,000	70,000		150,000
100-09-00-4545   Grant/Match Pool				80,000		115,000
100-09-00-3590		•		20,000		25,000
100-19-00-4760   Contract Services/Mineral   25,000   45,000   70,000   100-35-00-3660   Veterans   (10,500)   (24,000)   (34,500)   (34,500)   (10-35-00-4750   Veterans   32,807   24,000   56,807   100-49-05-5304   Transfer to Road Dept   44,289   15,711   60,000   100-60-00-4104   VEBA   16,000   12,000   28,000   100-60-00-6010   PERS UAL bond payment   272,828   125,100   397,928   100-60-00-5401   Operating Contingencies   886,916   (464,811)   422,105   ROAD FUND			17,420	43,000		60,420
100-35-00-3660   Veterans   (10,500)   (24,000)   (34,500)   (10,35-00-4750)   Veterans   32,807   24,000   56,807   (10-49-05-5304   Transfer to Road Dept   44,289   15,711   60,000   (10-60-00-4104   VEBA   16,000   12,000   28,000   (10-60-00-6010   PERS UAL bond payment   272,828   125,100   397,928   (10-60-00-5401   Operating Contingencies   886,916   (464,811)   422,105   ROAD FUND   (20,000   20,000   140,000   201-01-00-5401   Contingency   350,000   (20,000)   330,000   PARK FUND   (20,000   20,000   30,000   PARK FUND   (20,000   20,000   30,000   202-05-00-4360   Mat & Supplies   10,000   20,000   30,000   202-05-00-4360   Mat & Supplies   10,000   20,000   30,000   202-05-00-4360   Mat & Supplies   10,000   20,000   30,000   202-05-00-4361   Electricity   4,000   11,000   15,000   202-05-00-4361   Electricity   4,000   11,000   15,000   202-01-00-5401   Contingency   283,320   (33,500)   249,820   203-01-00-5401   Contingency   351,93   (3,000)   32,193			(212,455)		(63,000)	(275,455)
100-35-00-4750   Veterans   32,807   24,000   56,807			25,000	45,000		70,000
100-49-05-5304			(10,500)		(24,000)	(34,500)
100-60-00-4104   VEBA			32,807	24,000		56,807
100-60-00-6010			44,289	15,711		60,000
100-60-00-5401   Operating Contingencies ROAD FUND   201-03-00-4636   Gas, Oil & Diesel   120,000   20,000   140,000   201-01-00-5401   Contingency   350,000   (20,000)   330,000   202-02-00-4715   Gas, Oil & Diesel   4,000   2,500   6,500   30,000   202-05-00-4360   Mat & Supplies   10,000   20,000   15,000   202-05-00-4511   Electricity   4,000   11,000   15,000   202-05-00-4511   Electricity   4,000   11,000   249,820   Community Corrections   203-01-00-5401   Contingency   283,320   (33,500)   249,820   Community Corrections   203-01-00-5401   Contingency   35,193   (3,000)   32,193   (3,000)   32,193   (3,000)   32,193   (3,000)   202-01-00-5401   Contingency   35,193   (3,000)   32,193   (3,000)   3			16,000			28,000
ROAD FUND   201-03-00-4636   Gas, Oil & Diesel   120,000   20,000   140,000   201-01-00-5401   Contingency   350,000   20,000   330,000   PARK FUND   202-02-00-4715   Gas, Oil & Diesel   4,000   2,500   6,500   30,000   202-05-00-4360   Mat & Supplies   10,000   20,000   30,000   202-05-00-4511   Electricity   4,000   11,000   15,000   202-01-00-5401   Contingency   283,320   (33,500)   249,820   Community Corrections   203-01-00-4104   Insurance   106,348   3,000   109,348   203-01-00-5401   Contingency   35,193   (3,000)   32,193			272,828	125,100		397,928
201-03-00-4636   Gas, Oil & Diesel   120,000   20,000   140,000   201-01-00-5401   Contingency   350,000   (20,000)   330,000   202-02-00-4715   Gas, Oil & Diesel   4,000   2,500   6,500   202-05-00-4360   Mat & Supplies   10,000   20,000   30,000   202-05-00-4511   Electricity   4,000   11,000   15,000   202-01-00-5401   Contingency   283,320   (33,500)   249,820   Community Corrections   203-01-00-5401   Contingency   35,193   (3,000)   32,193	100-60-00-5401		886,916		(464,811)	422,105
201-01-00-5401 Contingency PARK FUND  202-02-00-4715 Gas, Oil & Diesel 4,000 2,500 6,500 30,000 202-05-00-4360 Mat & Supplies 10,000 20,000 11,000 15,000 202-05-00-4511 Electricity 4,000 11,000 11,000 20,000 15,000 202-01-00-5401 Contingency 283,320 (33,500) 249,820 Community Corrections  203-01-00-4104 Insurance 106,348 3,000 109,348 203-01-00-5401 Contingency 35,193 (3,000) 32,193  Animal Control Dog License Fees (53,954) (8,000 (61,954) 206-01-00-4715 Auto Expense 2,500 8,000 10,500 Law Library Fund 213-01-00-5028 Books 20,000 (200) 19,800  County Clerk Records Fund 214-00-00-3251 A&T Fees (7,500) (800) (8300) 214-00-00-5401 Contingencies 7,000 2,300 9,300 214-00-00-5401 Contingencies 1,500 (1,500) -	201-03-00-4636		120,000	20 000		140 000
PARK FUND  202-02-00-4715 Gas, Oil & Diesel 4,000 2,500 6,500  202-05-00-4360 Mat & Supplies 10,000 20,000 30,000  202-05-00-4511 Electricity 4,000 11,000 15,000  202-01-00-5401 Contingency 283,320 (33,500) 249,820  Community Corrections  203-01-00-4104 Insurance 106,348 3,000 109,348  203-01-00-5401 Contingency 35,193 (3,000) 32,193  Animal Control  206-00-00-3250 Dog License Fees (53,954) (8,000) (61,954)  206-01-00-4715 Auto Expense 2,500 8,000 10,500  Law Library Fund  213-01-00-4001 Wages 834 200 1,034  213-01-00-5028 Books 20,000 (200) 19,800  County Clerk Records Fund  214-00-00-3251 A&T Fees (7,500) (800) (8,300)  214-00-00-5401 Contingencies 1,500 1,500 (1,500) -	201-01-00-5401				(20,000)	·
202-05-00-4360         Mat & Supplies         10,000         20,000         30,000           202-05-00-4511         Electricity         4,000         11,000         15,000           202-01-00-5401         Contingency         283,320         (33,500)         249,820           Community Corrections         Insurance         106,348         3,000         109,348           203-01-00-5401         Contingency         35,193         (3,000)         32,193           Animal Control           206-00-03250         Dog License Fees         (53,954)         (8,000)         (61,954)           206-01-00-4715         Auto Expense         2,500         8,000         10,500           Law Library Fund         Wages         834         200         1,034           213-01-00-4001         Wages         834         200         1,034           213-01-00-5028         Books         20,000         (800)         (8,300)           214-00-00-3251         A&T Fees         (7,500)         (800)         (8,300)           214-00-00-4784         Record Expenses         7,000         2,300         9,300           214-00-00-5401         Contingencies         1,500         (1,500)         -			,		(=0,000)	000,000
202-05-00-4360         Mat & Supplies         10,000         20,000         30,000           202-05-00-4511         Electricity         4,000         11,000         15,000           202-01-00-5401         Contingency         283,320         (33,500)         249,820           Community Corrections         203-01-00-4104         Insurance         106,348         3,000         109,348           203-01-00-5401         Contingency         35,193         (3,000)         32,193           Animal Control         206-00-00-3250         Dog License Fees         (53,954)         (8,000)         (61,954)           206-01-00-4715         Auto Expense         2,500         8,000         10,500           Law Library Fund         Wages         834         200         1,034           213-01-00-5028         Books         20,000         (200)         19,800           214-00-00-3251         A&T Fees         (7,500)         (800)         (8,300)           214-00-00-4784         Record Expenses         7,000         2,300         9,300           214-00-00-5401         Contingencies         1,500         (1,500)         -	202-02-00-4715	Gas, Oil & Diesel	4.000	2.500		6.500
202-05-00-4511         Electricity         4,000         11,000         15,000           202-01-00-5401         Contingency         283,320         (33,500)         249,820           203-01-00-4104         Insurance         106,348         3,000         109,348           203-01-00-5401         Contingency         35,193         (3,000)         32,193           Animal Control           206-00-00-3250         Dog License Fees         (53,954)         (8,000)         (61,954)           206-01-00-4715         Auto Expense         2,500         8,000         10,500           Law Library Fund         Wages         834         200         1,034           213-01-00-4001         Wages         834         200         1,034           213-01-00-5028         Books         20,000         (200)         19,800           County Clerk Records Fund           214-00-00-3251         A&T Fees         (7,500)         (800)         (8,300)           214-00-00-4784         Record Expenses         7,000         2,300         9,300           214-00-00-5401         Contingencies         1,500         (1,500)         -	202-05-00-4360		-			•
202-01-00-5401         Contingency Community Corrections         283,320         (33,500)         249,820           203-01-00-4104         Insurance         106,348         3,000         109,348           203-01-00-5401         Contingency         35,193         (3,000)         32,193           Animal Control           206-00-00-3250         Dog License Fees         (53,954)         (8,000)         (61,954)           206-01-00-4715         Auto Expense         2,500         8,000         10,500           Law Library Fund         Wages         834         200         1,034           213-01-00-4001         Wages         834         200         1,034           213-01-00-5028         Books         20,000         (200)         19,800           County Clerk Records Fund           214-00-00-3251         A&T Fees         (7,500)         (800)         (8,300)           214-00-00-4784         Record Expenses         7,000         2,300         9,300           214-00-00-5401         Contingencies         1,500         (1,500)         -	202-05-00-4511					
Community Corrections   106,348   3,000   109,348   203-01-00-5401   Contingency   35,193   (3,000)   32,193	202-01-00-5401			,	(33,500)	
203-01-00-4104         Insurance         106,348         3,000         109,348           203-01-00-5401         Contingency         35,193         (3,000)         32,193           Animal Control           206-00-00-3250         Dog License Fees         (53,954)         (8,000)         (61,954)           206-01-00-4715         Auto Expense         2,500         8,000         10,500           Law Library Fund         Vages         834         200         1,034           213-01-00-4001         Wages         834         200         1,034           213-01-00-5028         Books         20,000         (200)         19,800           County Clerk Records Fund           214-00-00-3251         A&T Fees         (7,500)         (800)         (8,300)           214-00-00-4784         Record Expenses         7,000         2,300         9,300           214-00-00-5401         Contingencies         1,500         (1,500)         -		Community Corrections	•		(,,	
Contingency   35,193   (3,000)   32,193	203-01-00-4104	Insurance	106,348	3.000		109.348
Animal Control  206-00-00-3250	203-01-00-5401	Contingency		-,	(3.000)	
206-00-00-3250       Dog License Fees       (53,954)       (8,000)       (61,954)         206-01-00-4715       Auto Expense       2,500       8,000       10,500         Law Library Fund       834       200       1,034         213-01-00-5028       Books       20,000       (200)       19,800         County Clerk Records Fund         214-00-00-3251       A&T Fees       (7,500)       (800)       (8,300)         214-00-00-4784       Record Expenses       7,000       2,300       9,300         214-00-00-5401       Contingencies       1,500       (1,500)       -			•		(-,,	,
206-01-00-4715       Auto Expense       2,500       8,000       10,500         Law Library Fund       213-01-00-4001       Wages       834       200       1,034         213-01-00-5028       Books       20,000       (200)       19,800         County Clerk Records Fund         214-00-00-3251       A&T Fees       (7,500)       (800)       (8,300)         214-00-00-4784       Record Expenses       7,000       2,300       9,300         214-00-00-5401       Contingencies       1,500       (1,500)       -		Animal Control				
206-01-00-4715       Auto Expense Law Library Fund       2,500       8,000       10,500         213-01-00-4001       Wages       834       200       1,034         213-01-00-5028       Books       20,000       (200)       19,800         County Clerk Records Fund         214-00-00-3251       A&T Fees       (7,500)       (800)       (8,300)         214-00-00-4784       Record Expenses       7,000       2,300       9,300         214-00-00-5401       Contingencies       1,500       (1,500)       -	206-00-00-3250	Dog License Fees	(53,954)		(8,000)	(61,954)
Law Library Fund  213-01-00-4001 Wages 834 200 1,034 213-01-00-5028 Books 20,000 (200) 19,800  County Clerk Records Fund  214-00-00-3251 A&T Fees (7,500) (800) (8,300) 214-00-00-4784 Record Expenses 7,000 2,300 9,300 214-00-00-5401 Contingencies 1,500 (1,500)	206-01-00-4715	Auto Expense		8,000		
213-01-00-5028 Books 20,000 (200) 19,800  County Clerk Records Fund  214-00-00-3251 A&T Fees (7,500) (800) (8,300) 214-00-00-4784 Record Expenses 7,000 2,300 9,300 214-00-00-5401 Contingencies 1,500 (1,500) -		Law Library Fund	·	·		,
213-01-00-5028 Books 20,000 (200) 19,800  County Clerk Records Fund 214-00-00-3251 A&T Fees (7,500) (800) (8,300) 214-00-00-4784 Record Expenses 7,000 2,300 9,300 214-00-00-5401 Contingencies 1,500 (1,500) -	213-01-00-4001	Wages	834	200		1,034
214-00-00-3251       A&T Fees       (7,500)       (800)       (8,300)         214-00-00-4784       Record Expenses       7,000       2,300       9,300         214-00-00-5401       Contingencies       1,500       (1,500)       -	213-01-00-5028	Books			(200)	
214-00-00-4784 Record Expenses 7,000 2,300 9,300 214-00-00-5401 Contingencies 1,500 (1,500)	044.00.00.00					
214-00-00-5401 Contingencies 1,500 (1,500) -					(800)	
· · · · · · · · · · · · · · · · · · ·				2,300		9,300
Total Adjustments 2,220,546 618,811 (618,811) 2,220,546	214-00-00-5401	Contingencies	1,500		(1,500)	3
		Total Adjustments	2,220,546	618,811	(618,811)	2,220,546